

Pacifica Synod Assembly, May 10-11, 2019 FINANCIAL SECTION - TABLE OF CONTENTS

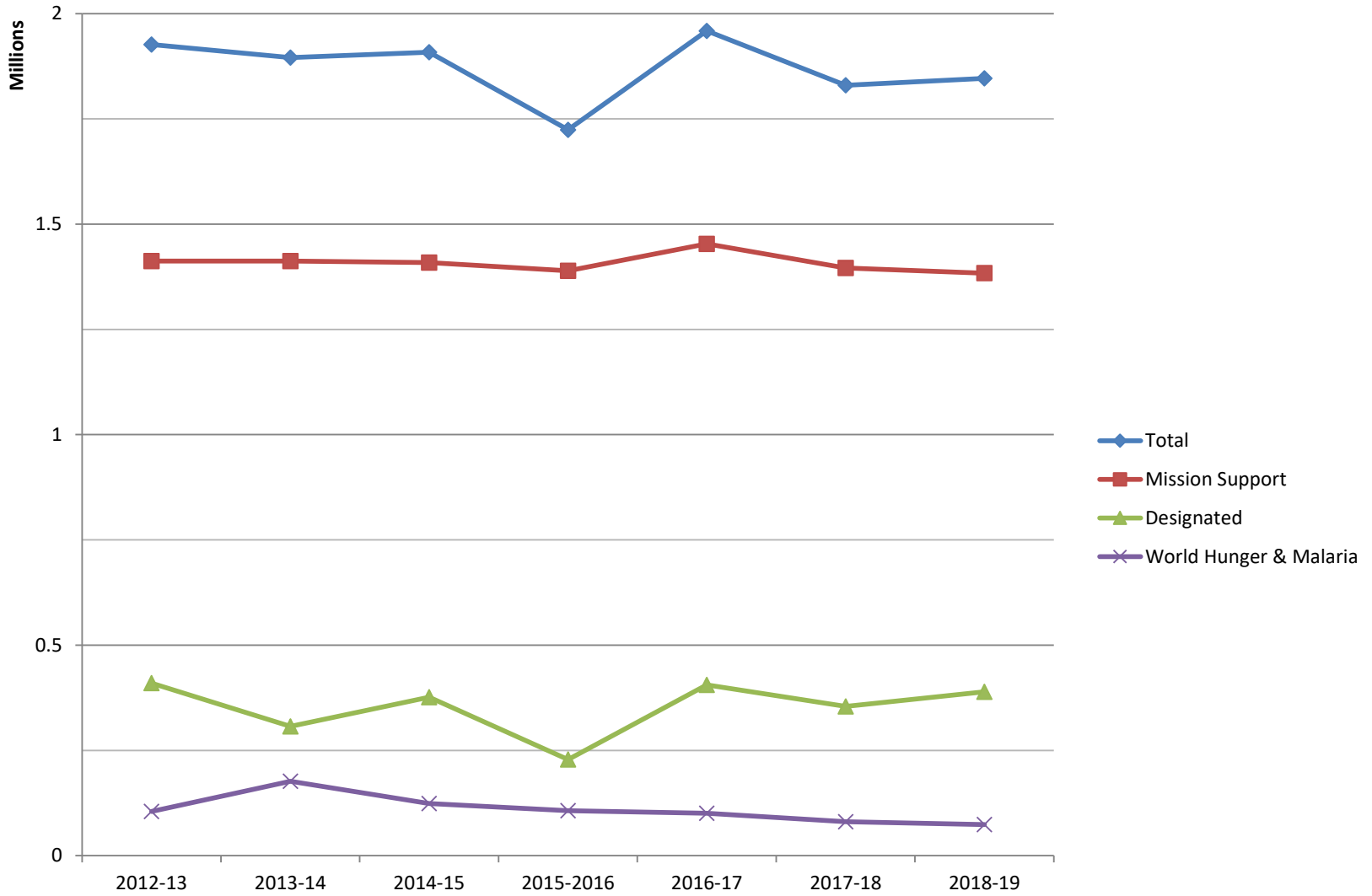
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If you have any questions about items contained in the financial section, please contact Terri Robertson, Synod Bookkeeper, at 714.352.8732 or by email at terrirobertson@pacificasynod.org. You will also have an opportunity to ask questions of members of the Finance Committee at a **Budget Hearing offered prior to the assembly on Saturday, April 27 from 11:30 a.m. to 12:30 p.m.** Participants may join us in person at the synod office (1801-C Park Court Place, Santa Ana) or remotely by using video or audio conference via GoToMeeting.

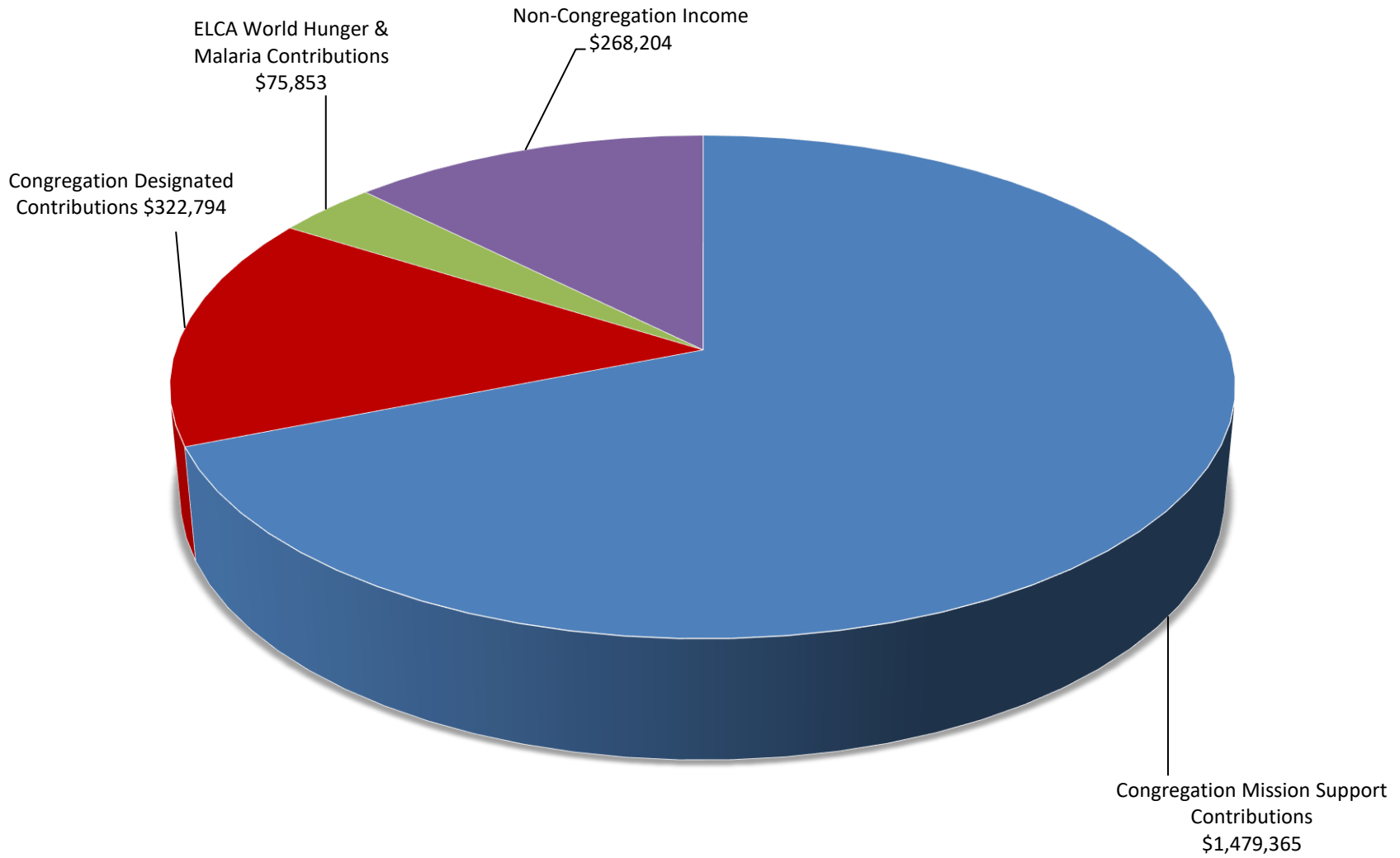
This session will last one hour and is limited to 25 participants. **Registration in advance of the hearings is required.** To register, please contact Terri Robertson at terrirobertson@pacificasynod.org or at 714.352.8732. Once registered, you will be sent a link with further instructions.

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FINANCIAL GIFTS TREND OF THE PACIFICA SYNOD 2012-2019



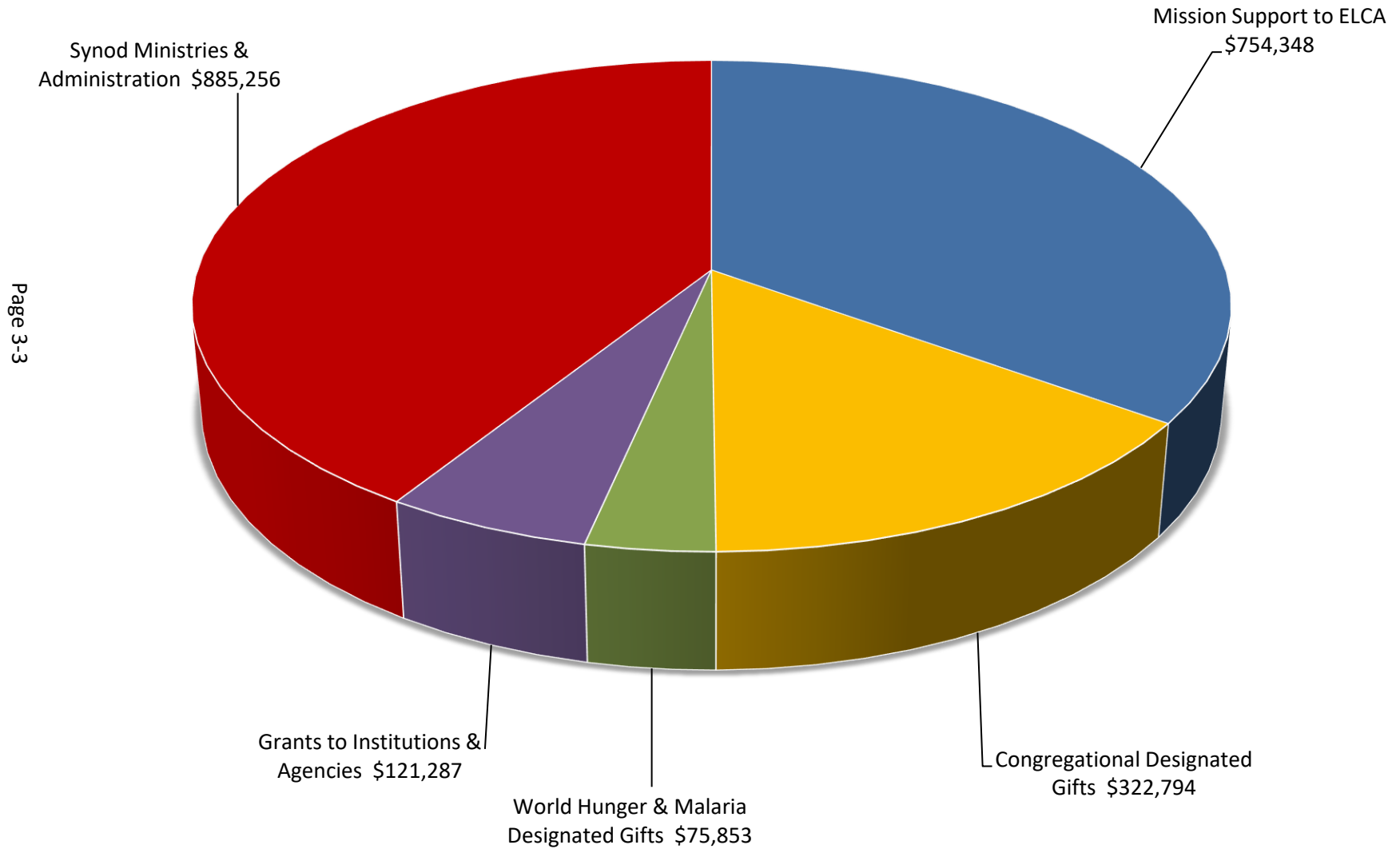
FINANCIAL GIFTS TO THE PACIFICA SYNOD
February 1, 2018 to January 31, 2019
\$2,146,216



FINANCIAL GIFT DISBURSEMENTS OF THE PACIFICA SYNOD

February 1, 2018 to January 31, 2019

\$2,159,538



Pacifica Synod
Comparative Statement of Financial Position
As of January 31, 2019

		Jan 31, 19	Jan 31, 18	\$ Change	% Change
ASSETS					
Current Assets					
Checking/Savings					
	1100000 · Checking & Savings Accounts	26,704.38	23,034.46	3,669.92	15.93%
	1108000 · Designated Funds	5,401,553.69	5,688,764.53	-287,210.84	-5.05%
	1110000 · Temporarily Restricted Accounts	1,027,289.80	1,039,901.80	-12,612.00	-1.21%
	1112000 · Permanently Restricted	523,960.26	554,048.62	-30,088.36	-5.43%
	Total Checking/Savings	6,979,508.13	7,305,749.41	-326,241.28	-4.47%
Accounts Receivable					
	1140000 · Inter-Fund Loans Receivable	790,011.66	834,544.24	-44,532.58	-5.34%
	1145500 · Other Accounts Receivable	4,794.00	0.00	4,794.00	100.0%
	Total Accounts Receivable	794,805.66	834,544.24	-39,738.58	-4.76%
Other Current Assets					
	1155000 · Prepaid Expense	3,649.93	538.01	3,111.92	578.41%
	Total Other Current Assets	3,649.93	538.01	3,111.92	578.41%
	Total Current Assets	7,777,963.72	8,140,831.66	-362,867.94	-4.46%
Fixed Assets					
	1170000 · Fixed Assets	2,637,789.49	2,688,899.37	-51,109.88	-1.9%
	Total Fixed Assets	2,637,789.49	2,688,899.37	-51,109.88	-1.9%
	TOTAL ASSETS	10,415,753.21	10,829,731.03	-413,977.82	-3.82%
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
	2000 · Accounts Payable	49,330.43	32,185.47	17,144.96	53.27%
	Total Accounts Payable	49,330.43	32,185.47	17,144.96	53.27%
Other Current Liabilities					
	1306000 · Inter-Fund Loans Payable	790,011.66	834,544.24	-44,532.58	-5.34%
	1340000 · Designated Funds -	5,861,063.16	6,181,314.14	-320,250.98	-5.18%
	1345000 · Temporarily Restricted Funds	886,842.06	939,858.49	-53,016.43	-5.64%
	Total Other Current Liabilities	7,537,916.88	7,955,716.87	-417,799.99	-5.25%
	Total Current Liabilities	7,587,247.31	7,987,902.34	-400,655.03	-5.02%
Long Term Liabilities					
	1350000 · Permanently Restricted Funds	255,572.83	255,572.83	0.00	0.0%
	Total Long Term Liabilities	255,572.83	255,572.83	0.00	0.0%
	Total Liabilities	7,842,820.14	8,243,475.17	-400,655.03	-4.86%
Equity					
	1450000 · Operating Fund-Beg. Balance	-48,777.39	-3,631.35	-45,146.04	-1,243.23%
	1460000 · Property Fund	2,635,033.25	2,688,899.37	-53,866.12	-2.0%
	Net Income	-13,322.79	-99,012.16	85,689.37	86.54%
	Total Equity	2,572,933.07	2,586,255.86	-13,322.79	-0.52%
	TOTAL LIABILITIES & EQUITY	10,415,753.21	10,829,731.03	-413,977.82	-3.82%

PACIFICA SYNOD INVESTMENT REPORT AS OF JANUARY 31, 2019

		Institution	Type of account	Maturity Date	Interest Rate	Account Balance	Total by Category
Checking							
1100000 · Checking Accounts/Cash Funds							
	1103000 - Farmers & Merchants Checking	Farmers & Merchants Bank	Checking	N/A	-	24,829	
	1107775 - Petty Cash - Synod Travel		Cash Fund	N/A	-	179	
	1107780 - Petty Cash - Atonement, SD		Cash Fund	N/A	-	196	
	1107785 - Contingency Reserve - Atonement, SD Prop Mgmt		Cash Fund	N/A	-	1,500	
	Total 1100000 - Checking Accounts/Cash Funds						26,704
Investments							
1108000 · Designated Funds							
Agape House Investments - Designated							
	1108227 - MIF Demand #9522 - Agape House/CLC Legacy	MIF (ELCA)	Demand Investment	N/A	1.250%	222,631	
	1108229 - MIF Term #25518 - Agape House/CLC Legacy	MIF (ELCA)	Term Investment	1/22/25	3.21%	1,535,642	
	1108230 - MIF Term #26417 - Agape House/CLC Legacy	MIF (ELCA)	Term Investment	3/26/19	2.750%	254,585	
	1108208 - Thrivent -Mission Fund 2015	Thrivent	Balanced Fund	N/A	N/A	1,034,812	
	1108212 · Thrivent - Mission Funds (LCC)	Thrivent	Balanced Fund	N/A	N/A	779,756	
	1108221 - Thrivent - Latino Min	Thrivent	Balanced Fund	N/A	N/A	96,902	
	1108010 - ELCA End-Mission Funds (LCC)	ELCA Pooled Trust	Balanced Fund	N/A	N/A	57,534	
	1108203 - ELCA End-NMDEF #271135	ELCA Pooled Trust	Balanced Fund	N/A	N/A	127,200	
	1108207 · ELCA Endowment- Latino A	ELCA Pooled Trust	Balanced Fund	N/A	N/A	221,381	
	1108209 - ELCA Endowment - Mission Fund 2015	ELCA Pooled Trust	Balanced Fund	N/A	N/A	346,007	
	2516 - MIF Demand #2516	MIF (ELCA)	Demand Investment	N/A	0.99%	14,822	
	1108226 - MIF Demand #9247 - CLC Legacy/Undesignated	MIF (ELCA)	Demand Investment	N/A	1.25%	541,911	
	1108228 - MIF Demand #9999 - Pacifica/CLC Legacy	MIF (ELCA)	Demand Investment	N/A	0.70%	137,189	
	1108232 - MIF Demand #11896 - Calvary, Santa Ana	MIF (ELCA)	Demand Investment	N/A	1.00%	31,182	
	Total 1108000 · Designated Funds						5,401,554
1110000 · Temporarily Restricted Accounts							
	1106220 · MIF-Wright Estate-MP #7276	MIF (ELCA)	Demand Investment	N/A	1.00%	46,801	
	1106600 · MIF-Temp Rest Term B CD 3435	MIF (ELCA)	Fixed 6 Year Term	7/26/22	2.48%	184,191	
	1108011 · MIF-Temp Rest Term A CD 3170 C Wright	MIF (ELCA)	Fixed 6 Year Term	7/22/22	2.48%	427,698	
	1108213 - Thrivent Ltd Maturity C. Wright	Thrivent	Balanced Fund	N/A	N/A	186,096	
	1108220 - Thrivent Ltd Maturity GEM	Thrivent	Balanced Fund	N/A	N/A	182,503	
	Total 1110000 · Temporarily Restricted Accounts						1,027,289
1112000 · Permanently Restricted							
	1108210 - ELCA Endowment - Matthew 25 Fund	ELCA Pooled Trust	Balanced Fund	N/A	N/A	321,997	
	1108215 - ELCA Endowment - Warner Trust	ELCA Pooled Trust	Balanced Fund	N/A	N/A	201,963	
	Total 1112000 · Permanently Restricted						523,960
	Total Investments						6,952,803
Total Checking and Investments						6,979,508	

Pacifica Synod General Fund Spend Plan for FYE January 31, 2020

Assumptions

- 1 Mission Support is \$1,439,354, representing a 1.5% increase from the forecast for FYE January 31, 2019.
- 2 Restricted Designated/Donor Income and Expense are equal as this is an in and out item.
- 3 Non Congregational Income includes:
 - a. ELCA support for Director of Evangelical Mission reflects a 2% increase to \$111,180.
 - b. Staffing support from Synodical Administration Designated Fund increases to \$65,000.
 - c. ATTB for Congregation Development and Legacy support of \$60,000 continues from Pacifica Synod CLC Legacy Designated Fund.
- 4 Mission Support continues to the ELCA at 51% of Synod Mission Support.
- 5 Grants to Institutions and Agencies continue at 8.2%.
- 6 Compensation includes a 2.5% overall increase, with one additional salary adjustment, plus an additional 2% employer contribution to retirement for employees waiving health coverage.

Pacifica Synod General Fund Budget for FYE January 31, 2021

Assumptions

- 1 Mission Support is \$1,460,945, representing a 1.5% increase from the Spend Plan for FYE January 31, 2020.
- 2 Restricted Designated/Donor Income and Expense are equal as this is an in and out item.
- 3 Non Congregational Income includes:
 - a. ELCA support for Director of Evangelical Mission reflects a 2% increase to \$113,404 (Final amount not yet confirmed).
 - b. Staffing support from Synodical Administration Designated Fund increases to \$70,000.
 - c. ATTB for Congregation Development and Legacy support of \$60,000 continues from Pacifica Synod CLC Legacy Designated Fund.
- 4 Mission Support continues to the ELCA at 51% of Synod Mission Support.
- 5 Grants to Institutions and Agencies continue at 8.2%.
- 6 Compensation includes a 2.5% overall increase, plus an additional 2% employer contribution to retirement for employees waiving health coverage.

Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Summary

	Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget Plan FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
Income						
1501000 - Congregation Contributions - Mission Support	1,383,496	1,479,365	1,418,083	1,439,354	1,439,354	1,460,945
1502000 - Restricted/Designated Donor Contributions	459,700	395,955	420,000	420,000	400,000	400,000
1510000 - Non-Congregation Income	312,351	268,204	287,259	286,953	252,680	259,903
Total Income	2,155,547	2,143,524	2,125,342	2,146,307	2,092,034	2,120,848
Expense						
Benevolence						
1601000 - Mission Support to the ELCA	705,583	754,348	723,222	734,071	734,071	745,082
1602000 - Restricted Designated Donor Exp	459,700	395,955	420,000	420,000	400,000	400,000
1603000 - Grants to Institutions & Agencies	113,447	121,287	116,283	118,027	118,027	119,797
Total Benevolence	1,278,730	1,271,590	1,259,505	1,272,098	1,252,098	1,264,879
Synod Office						
1650000 - Compensation & Benefits	736,581	652,512	659,291	670,688	648,910	664,920
1657000 - Continuing Education	4,136	3,800	4,800	4,800	3,800	3,800
1658000 - Professional Expense	627	-	1,100	1,100	750	750
1670000 - Travel	48,577	51,334	59,000	59,000	55,000	55,000
1700000 - Shipping & Postage	1,315	1,147	1,500	1,500	1,300	1,300
1720000 - Office Supplies	3,232	3,422	4,300	4,350	3,750	3,750
1730000 - Hospitality	1,418	1,600	1,400	1,700	1,900	1,900
1740000 - Contract Services	29,018	23,520	28,675	26,875	25,475	26,975
1748000 - Professional Services	15,674	19,060	17,200	17,200	18,000	18,500
1750000 - Insurance	8,390	8,890	8,500	8,500	9,000	9,500
1770000 - Office Expenses	3,643	4,067	4,200	4,200	6,100	6,100
1800000 - Equipment Lease	6,010	7,222	7,045	7,045	7,300	7,900
1830000 - Occupancy	17,647	17,638	23,700	20,700	17,250	17,250
1840000 - Utilities & Telephone	14,720	14,757	16,000	16,000	14,850	14,850
Total Synod Office	890,988	808,969	836,711	843,658	813,385	832,495
Ministry Teams						
1910000 - Ministry Teams	20,559	23,800	28,550	28,550	25,650	24,650
Total Expense	2,190,277	2,104,359	2,124,766	2,144,306	2,091,133	2,122,024
Net Income Operating Fund	(34,730)	39,165	576	2,001	901	(1,176)
1850000 - Depreciation	(57,788)	(52,488)				
Net Income General Fund	(92,518)	(13,323)				

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

		Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
Income							
1500000 · Congregation Contributions							
	1501000 · Mission Support Unrestricted	1,383,496	1,479,365	1,418,083	1,439,354	1,439,354	1,460,945
	1502000 · Restricted Desg/Donor	459,700	395,955	420,000	420,000	400,000	400,000
	Total 1500000 · Congregation Contributions	1,843,196	1,875,320	1,838,083	1,859,354	1,839,354	1,860,945
1510000 · Non-Congregation Income							
	1501499 · Reimbursements to Synod	100	-	200	200		
	1501501 · Reimbursement to Synod Practice Trainee	33,479	16,793	34,259	34,773		
	1511000 · Undesignated PS Support	3,913	2,358	2,500	2,500	2,500	2,500
	1521000 · Interest Income	2,624	2,305	2,800	2,800	3,000	3,000
	1523400 · ELCA DMU Grant for Staff/DEM	87,407	109,013	109,000	111,180	111,180	113,404
	1523450 · ELCA Support of Asian Ministries	44,312					
	1523451 · Resurrection LC ATTB Reimbursement	28,000					
	1525595 - Desig Fds Synodical Admin Staff Support	36,000	60,000	60,000	60,000	65,000	70,000
	1525610 - Temporary Restricted Funds DEM Support	8,941	9,750	10,000	10,000	10,000	10,000
	1530000 · Other Income	1	10,726				
	1525625 - Bishop Transition Exp Repayment	798					
	1525627 - Designated Fund ATTB Legacy Support	55,319	56,344	60,000	60,000	60,000	60,000
	1525630 - Advancement Consultant Reimb	8,500				-	-
	1530200 · Facility Renewal Reimb Income	2,957	915	8,500	5,500	1,000	1,000
	Total 1510000 · Non-Congregation Income	312,351	268,204	287,259	286,953	252,680	259,904
Total Income		2,155,547	2,143,524	2,125,342	2,146,307	2,092,034	2,120,848
Expense							
1600000 · Mission Support							
	1601000 Mission Support to the - ELCA	705,583	754,348	723,222	734,071	734,071	745,082
	1602000 · Restricted Designated Donor Exp	459,700	395,955	420,000	420,000	400,000	400,000

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

		Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
	1603000 · Grants/Institutions/Agencies						
	Ecumenical Relationships						
	1602210 · California Council of Churches	250	250	250	250	250	250
	1602220 · Pacific Health Ministries (Hawaii)	250	250	250	250	250	250
	Total Ecumenical Relationships	500	500	500	500	500	500
	Program Grants & Partnerships						
	1602180 · Lutheran Office Of Public Policy (2.5%)	1,323	1,379	1,204	1,248	1,248	1,292
	1602240 · Lutheran Planned Giving Partnership	2,396	9,167	10,000	10,000	10,000	10,000
	1602260 · CCM Center for Chinese Ministry (1.70%)	900	938	819	848	848	878
	1605000 · ELCA Region II Support	8,500	7,333	8,500	8,500	8,500	8,500
	Total Grants & Partnerships	13,119	18,817	20,523	20,596	20,596	20,670
	Support Related Agencies						
	1602120 · Lutheran Social Services (8%)	4,234	4,413	3,853	3,992	3,992	4,134
	1602150 · Lutheran Retreats Camps, & Conferences (9%)	4,763	4,965	4,334	4,491	4,491	4,650
	1602170 · California Lutheran Homes	250	250	250	250	250	250
	1602250 · Central City Lutheran Mission (14%)	7,410	7,723	6,742	6,986	6,986	7,234
	Total Related Agencies	16,657	17,350	15,179	15,719	15,719	16,268
	Support Related Institutions						
	1602100 · Pacific Lutheran Theological Seminary (61.5%)	32,548	33,924	29,616	30,689	30,689	31,778
	1602115 · San Diego State Univ. Campus Ministry	48,876	48,876	48,876	48,876	48,876	48,876
	1602130 · California Lutheran University (3.3%)	1,747	1,820	1,589	1,647	1,647	1,705
	Total Related Institutions	83,171	84,621	80,081	81,212	81,212	82,359
	Total 1603000 · Grants/Institutions/Agencies	113,447	121,287	116,283	118,027	118,027	119,797
	TOTAL BENEVOLENCE	1,278,730	1,271,590	1,259,505	1,272,098	1,252,098	1,264,879
	1650000 · Compensation & Benefits						
	1652000 · Salaries	536,067	513,405	494,888	502,311	517,588	530,528
	1652063 · Salaries Practical Trainee	31,200	13,000	31,824	32,301		
	1652064 · IC Advancement Consultant	8,500					
	1655000 · Employer's FICA Contribution	15,650	12,540	14,524	14,742	12,339	12,647
	1655001 · Workers Compensation	6,116	6,318	8,757	8,757	8,500	8,500
	1656000 · Employer's Pen/Medical Contrib.	139,048	107,248	109,298	112,577	110,483	113,245
	Total 1650000 · Compensation & Benefits	736,581	652,512	659,291	670,688	648,910	664,920

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

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1657000 · Continuing Education							
1657100 · Bishop		1,000	1,000	1,000	1,000	1,000	1,000
1657555 - Allen, Terry		1,000	1,000	1,000	1,000	1,000	1,000
1657560 · Adachi, Hitoshi		336	-	1,000	1,000		
1657561 · Director of Evangelical Mission		1,000	1,000	1,000	1,000	1,000	1,000
1657000 · Continuing Education - Support Staff		800	800	800	800	800	800
Total 1657000 · Continuing Education		4,136	3,800	4,800	4,800	3,800	3,800
1658000 · Professional Expense							
1658001 · Books / Media for Ministry		455	-	150	150	150	150
1658002 · Subscriptions			-	150	150	-	-
1658004 · Professional Expense Bishop		29	-	200	200	200	200
1658005 · Professional Expense Adachi		124	-	200	200		
1658010 · Professional Expense Allen		19	-	200	200	200	200
1658007 · Professional Expense DEM			-	200	200	200	200
Total 1658000 · Professional Expense		627	-	1,100	1,100	750	750
1670000 · Travel							
1670000 · Staff Travel ALL		48,577	51,334	59,000	59,000	55,000	55,000
Total 1670000 · Travel		48,577	51,334	59,000	59,000	55,000	55,000
1700000 · Shipping & Postage		1,315	1,147	1,500	1,500	1,300	1,300
1720000 · Office Supplies							
1720000 · Office Supplies		3,012	3,163	4,000	4,000	3,500	3,500
1722550 - Janitorial Supplies		220	259	300	350	250	250
Total 1720000 · Office Supplies		3,232	3,422	4,300	4,350	3,750	3,750
1725000 - Congregational Resources			-				
1730000 · Hospitality							
Meals for Outside Groups		439	492	200	250	600	600
Snack Supplies for LCFML		680	546	800	1,000	700	700
Staff Lunches		284	562	400	450	600	600
1730000 · Hospitality - Other		15	-				
Total 1730000 · Hospitality		1,418	1,600	1,400	1,700	1,900	1,900

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

		Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
1740000 - Contract Services							
Audio - Visual Maintenance		-	-	250	250	250	250
Coastline Technology		13,408	10,067	14,000	12,000	12,000	13,000
ICON Systems / Software		300	300	350	350	350	350
In House I.T.		212					
Internet & Web		1,599	1,395	2,000	2,200	1,800	2,000
OC Janitorial Services		5,948	5,947	6,000	6,000	6,000	6,300
Professional Protection		720	720	800	800	800	800
Registration Program		625	625	625	625	625	625
Office 1 Copy Usage		2,410	1,389	2,000	2,000	1,000	1,000
SmartSheet Spreadsheet Program		1,650	917	750	750	650	650
1744000 - Payroll Services		2,146	2,160	1,900	1,900	2,000	2,000
Total 1740000 - Contract Services		29,018	23,520	28,675	26,875	25,475	26,975
1748000 - Professional Services							
1741001 - Audit		15,000	15,450	16,000	16,000	16,000	16,500
1742000 - Legal		674	3,610	1,200	1,200	2,000	2,000
Total 1748000 - Professional Services		15,674	19,060	17,200	17,200	18,000	18,500
1750000 - Insurance							
1750001 - Umbrella Liability & D & O		975	975	1,000	1,000	1,000	1,000
1750002 - Property & General Liability		6,915	7,415	7,000	7,000	7,500	8,000
1750003 - Accident & Medical for Volunteers		500	500	500	500	500	500
Total 1750000 - Insurance		8,390	8,890	8,500	8,500	9,000	9,500
1770000 - Office Expenses							
1770001 - Miscellaneous		95	-	200	200	100	100
1775000 - Bishop's Discretionary		1,000	2,000	2,000	2,000	2,000	2,000
1791000 - Bank/Credit Card Fees		1,009	986	1,500	1,500	1,000	1,000
1791750 - Computer Equipment		741	1,081	500	500	3,000	3,000
1776500 - Bishop's Transition Expenses		798					
Total 1770000 - Office Expenses		3,643	4,067	4,200	4,200	6,100	6,100
1800000 - Equipment Lease							
Office Copier		4,764	5,977	5,800	5,800	6,300	6,900
Postage Meter		1,246	1,245	1,245	1,245	1,000	1,000
Total 1800000 - Equipment Lease		6,010	7,222	7,045	7,045	7,300	7,900

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

		Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
1830000 · Occupancy							
1760000 · Business/Property Taxes		788	908	850	850	750	750
1834055 · Landscape Maintenance		1,920	1,920	2,000	2,000	2,000	2,000
1834060 · Repair & Maintenance		1,770	2,742	1,500	1,500	2,200	2,200
1834075 · Facility Renewal		2,957	915	8,500	5,500	1,000	1,000
1834100 · Auto Repair/Maintenance		899	1,896	1,500	1,500	2,000	2,000
1838000 · Parkcourt Square HOA		9,084	9,084	9,100	9,100	9,100	9,100
1843101 · Ability Fire Equipment		229	173	250	250	200	200
Total 1830000 · Occupancy		17,647	17,638	23,700	20,700	17,250	17,250
1840000 · Utilities							
1747000 · Telephone							
1747001 · Office Phone/Internet		6,410	6,492	6,500	6,500	6,500	6,500
1747002 · Cell - Bishop		652	871	1,000	1,000	800	800
1747009 · Cell - Allen		456	827	1,000	1,000	650	650
1747007 · Cell - Adachi		384	-	1,000	1,000		
1747008 · Cell - DEM		1,198	1,134	1,000	1,000	1,200	1,200
Total 1747000 · Telephone		9,100	9,324	10,500	10,500	9,150	9,150
1841000 · Electric		4,074	3,604	4,000	4,000	4,000	4,000
1841001 · Water		1,198	1,412	1,200	1,200	1,300	1,300
1842000 · Gas		348	419	300	300	400	400
Total 1840000 · Utilities including Telephone		14,720	14,758	16,000	16,000	14,850	14,850
TOTAL OFFICE		890,988	808,969	836,711	843,658	813,385	832,495
1910000 · Ministry Teams							
1911300 · Book of Faith		-	-	50	50	-	-
1911310 · Christian Education Network		-	300	50	50	50	50
1911320 · Coaching		2,236	545	2,500	2,500	1,500	1,500
1911330 · Ecumenical Interfaith Relations		240	-	50	50	50	50
1911340 · Latino / Hispanic		-	-	300	300	300	300

**Pacifica Synod
General Fund Spend Plan and Budget Worksheet - Detail**

		Audited 12 Months Ended 1/31/18	Audited 12 Months Ended 1/31/19	Base Spend Plan FYE 1/31/19 Assembly Affirmed May 2018	Base Budget FYE 1/31/20 Assembly Approved May 2018	Base Spend Plan FYE 1/31/20 Synod Council Approved 3/9/19	Base Budget Plan FYE 1/31/21 Synod Council Recommended 3/9/19
	1911350 - Leadership Discipling	-	-	50	50	50	50
	1911355 - Christian Unity Conference	-	898	500	500	1,300	1,300
	1911360 - Lifelong Learning	-	-	50	50	50	50
	1911365 - Regional Deacon's Summit		1,000			1,000	
	1911370 - Race & Diversity	-	738	50	50	50	50
	1911380 - Asian Pacific	-	-	300	300	300	300
	1912003 - Synod Council	5,984	6,355	6,000	6,000	6,000	6,000
	1912004 - New Rostered / Intern Events	-	-	50	50	50	50
	1912101 - Global Mission	(879)	-	1,500	1,500	500	500
	1912200 - Youth Ministry	2,488	1,096	2,500	2,500	2,500	2,500
	1912230 - MSYG Hawaii Support		4,000			-	
	1912301 - Interim Ministry Team	50	67	500	500	100	100
	1912610 - Worship Ministry	846	625	1,200	1,200	1,200	1,200
	1912620 - Day of Theological Reflection		294	1,500	1,500	500	500
	1912630 - Deans'	2,843	2,456	3,000	3,000	2,500	2,500
	1912640 - ELCA Church wide Events		-	100	100	100	100
	1912912 - Congregational Consultations	1,716	-	1,500	1,500	500	500
	1913100 - Hunger & Housing	650	-	1,500	1,500	750	750
	1913250 - Education Workshops		1,000			1,000	1,000
	1913300 - AMMPARO/Immigration Ministry Team	-	-	50	50	50	50
	1913650 - Mission Support/Stewardship	-	-	750	750	750	750
	1930001 - Pacifica Synod Candidacy	4,385	4,424	4,500	4,500	4,500	4,500
	Total 1910000 - Ministry Teams	20,559	23,799	28,550	28,550	25,650	24,650
	Total Expense	2,190,277	2,104,359	2,124,766	2,144,306	2,091,133	2,122,024
	Net Income Operating Fund	(34,730)	39,165	576	2,001	901	(1,176)
	1850000 - Depreciation						
	1854500 - Transportation - Auto - Volvo Depreciation	4,078	-				
	1855000 - Furniture & Fixtures Depreciation	31	-				
	1856000 - Office Equipment Depreciation	3,373	2182				
	1857000 - LCFML Depreciation	50,306	50,306				
	Total 1850000 - Depreciation	(57,788)	(52,488)				
	Net Income General Fund	(92,518)	(13,323)				

PACIFICA SYNOD MISSION FUNDING PLAN
February 1, 2019 to January 31, 2020

Congregation/Ministry	ELCA Domestic Mission Unit	Pacifica Synod	Congregation Support	GRAND TOTAL
Ch of Dream Bldrs, Anaheim/St. Luke's, Fullerton	10,000	12,000	60,400	82,400
Welcome Ministry, El Cajon	10,000	2,000		12,000
The Table/First, Fullerton	5,000	55,000	62,581	122,581
Immanuel Indonesian, Los Alamitos	10,000	5,000		15,000
Hope, Palm Springs		54,000	30,000	84,000
Spirit of Joy, Ramona		12,000		12,000
ELCA Batak, Redlands*	10,000	10,000	18,000	38,000
CCLM, San Bernardino	5,000	30,000		35,000
Agape House, SDSU		20,000		20,000
Atonement, San Diego		24,000	25,000	49,000
St. Peter, Santa Ana		50,000	48,000	98,000
Hope, Temecula	10,000	5,000		15,000
Crave Life/Shepherd of the Hills, Whittier	10,000	47,630	56,500	114,130
Thai Shepherd of the Hills, Whittier	20,000	25,000	10,000	55,000
Funds Approved Pending Distribution		29,500	50,000	79,500
TBD		10,000		10,000
Training		10,000		10,000
				0
ELCA DMU Grant for DEM	111,180			111,180
Designated ATTB Cong Legacy Support		60,000		60,000
Synod Staff Support - Synodical Administration		65,000		65,000
TOTALS	201,180	526,130	360,481	1,087,791

**Pending Pastoral Call*

ELCA Pacifica Synod Undesignated Mission Support by Congregation
2017: February 1, 2017 to January 31, 2018
2018: February 1, 2018 to January 31, 2019

Conference Name	CITY	CHURCH	2017	2018
East San Diego 1	Chula Vista	St. Mark	2,380	15,315
	Chula Vista	Glory	500	1,000
	El Cajon	St. John	3,962	2,195
	El Cajon	The Welcome Church	0	0
	La Mesa	Shepherd of Valley	17,280	18,700
	Lemon Grove	Lemon Grove	3,750	1,950
	San Diego	Ascension	16,086	15,583
	San Diego	Calvary	1,040	1,022
	San Diego	Hope	1,076	135
	San Diego	St. Andrew's	116,118	116,879
	San Diego	Tierrasanta	7,500	7,500
	Santee	Carlton Hills	11,698	13,012
West San Diego 2	Coronado	Resurrection	5,500	6,000
	San Diego	All Saints	2,000	2,400
	San Diego	Atonement	600	0
	San Diego	Christ	22,000	22,000
	San Diego	Clairemont/Iglesia Luterana	21,192	24,980
	San Diego	First	29,812	29,792
	San Diego	Gethsemane	10,076	9,160
	San Diego	Our Savior's/Nues. Salv.	3,000	3,000
	San Diego	St. Peter by Sea	27,802	25,870
Harvest 3	Carlsbad	Spirit Harbor	0	0
	Encinitas	Bethlehem	44,907	45,063
	Escondido	House of Prayer	20,567	19,363
	Oceanside	King of Kings	12,500	12,000
	Poway	Incarnation	10,000	0
	Ramona	Spirit of Joy	3,000	3,000
	San Diego	Taiwanese	0	4,500
	San Marcos	San Marcos	23,584	23,004
	Solana Beach	Calvary	49,200	48,100
	Temecula	Hope	6,000	6,000
	Vista	First /Primera Iglesia	15,277	18,421

ELCA Pacifica Synod Undesignated Mission Support by Congregation
2017: February 1, 2017 to January 31, 2018
2018: February 1, 2018 to January 31, 2019

Conference Name	CITY	CHURCH	2017	2018
Raincross 4	Claremont	Good Shepherd	26,725	26,135
	Corona	Peace	10,050	9,447
	Hemet	Spirit of Joy	16,672	17,269
	Hemet	Trinity	5,567	9,550
	Lake Elsinore	Shepherd of Life	2,529	2,585
	Moreno Valley	Lord of Life	5,600	5,600
	Norco	Bethany	4,650	12,135
	Ontario	First/Primera	9,131	17,913
	Riverside	Eden	6,000	4,000
	Riverside	Grace	309	4,000
	Riverside	Hope	8,013	6,366
	Riverside	Trinity	9,165	11,585
	Sun City/Meniffee	Faith	3,455	8,779
	Upland	Grace	500	3,000
Big Bear 5	Banning	Our Savior	15,959	17,333
	Barstow	Shepherd of the Desert	2,819	3,009
	Big Bear City	Spirit of Peace	4,453	7,469
	Fontana	Gloria Dei	1,200	1,800
	Joshua Tree	LC of the Desert	988	931
	Palm Desert	Hope	62,054	61,175
	Palm Desert	St. John	12,213	18,371
	Rancho Cucamonga	Cross & Crown	14,000	8,000
	Redlands	ELCA Batak	0	0
	Redlands	First	15,983	14,625
	Rialto	LC of the Cross	3,600	3,600
	San Bernardino	Central City Lutheran Mission	0	0
	San Bernardino	LC of Our Savior	26,102	25,688
	San Bernardino	Spirit of Hope	2,108	7,100
	Victorville	Trinity	14,850	15,309
	Yucaipa	Faith	3,472	5,208
Saddleback 7	Corona Del Mar	LC of the Master	0	0
	Dana Point	Gloria Dei	46,400	110,480
	Laguna Niguel	Mission	7,000	13,000
	Newport Beach	Newport Harbor	8,000	11,625
	Rancho Santa Margarita	Community	11,729	13,576
	San Clemente	Christ	16,904	15,898
	San Clemente	Our Saviour	24,200	26,400

ELCA Pacifica Synod Undesignated Mission Support by Congregation
2017: February 1, 2017 to January 31, 2018
2018: February 1, 2018 to January 31, 2019

Conference Name	CITY	CHURCH	2017	2018
Son & Surf 8	Cypress	Mt. Calvary	500	0
	Fountain Valley	King of Glory	42,131	39,453
	Garden Grove	Our Redeemer	38,271	36,246
	Garden Grove	St. Olaf	18,000	7,800
	Huntington Beach	Resurrection	24,650	22,750
	Los Alamitos	Bethlehem	9,027	7,865
	Los Alamitos	Imanuel Indonesian	400	0
	Orange	Christ	4,568	5,491
	Orange	Our Saviour	20,958	15,085
	Santa Ana	Calvary	0	0
	Santa Ana	St. Peter / San Pedro	3,426	7,722
	Seal Beach	Redeemer	9,000	9,000
Rejoice 9	Anaheim	Church of Dream Builders	150	0
	Anaheim	Faith	0	0
	Anaheim	Grace	0	0
	Anaheim	Grace Taiwanese	500	0
	Anaheim	Lamb of God	6,520	4,935
	Buena Park	Good Shepherd	9,000	5,650
	Fullerton	First	16,993	16,764
	Fullerton	St. Luke	2,544	2,997
	Fullerton	St. Paul	47,500	47,500
	Fullerton	The Table	2,760	2,787
	La Habra	Emanuel	31,200	35,900
	La Habra	LC of the Master	2,600	3,000
	Whittier	Crave Life	2,217	2,322
	Whittier	Salem	4,435	5,569
	Whittier	Shepherd of the Hills	1,500	1,750
	Whittier	St. Andrew	12,202	7,545
	Whittier	Thai Shepherd of the Hills	397	900
	Yorba Linda	Emanuel Danish	1,500	0
Yorba Linda	Messiah	20,000	20,000	
Hukilau 10	Honolulu	Calvary by the Sea	36,000	27,000
	Honolulu	LC of Honolulu	32,663	25,281
	Honolulu	Prince of Peace	2,200	2,700
	Kailua	St. John	22,028	24,045
	Kailua-Kona	LC of the Holy Trinity	14,304	12,954
	Kihei	Kihei	29,848	34,590
	Lihue	Lihue	10,794	9,801
	Miliani	Christ	5,400	5,400
	Pearl City	Joy of Christ	3,021	3,172
	Waianae	Maluhia	3,300	3,600

PACIFICA SYNOD/ELCA GRANT/SCHOLARSHIP RECIPIENTS 2018-2019

2018-2019 Pacifica Synod Matthew 25 Grant Award Recipients

This fund was established through the generous gift of Jerry and Linda Engelhardt to help the hungry and homeless and others in need, as well as helping congregations and organizations develop and expand their community outreach ministries as described in Matthew 25:35-40.

Congregation/Ministry	City	Purpose	Amount
Lamb of God LC	Anaheim	Funding for food/supplies for hosting monthly homeless luncheon	\$ 900
Spirit of Peace LC	Big Bear City	Funds to continue "Simple Supper" feeding/fellowship program	\$ 950
Good Shepherd LC WELCA	Buena Park	Purchase material for blankets for veteran's community/shelters	\$ 500
Gloria Dei LC	Dana Point	Funds to replenish perishable supplies for community food pantry	\$ 850
St. John's LC	El Cajon	Funds to restock community emergency food pantry	\$ 300
Bethlehem LC	Encinitas	Funding for after school homework assistance program & fellowship gathering	\$ 950
Senior Gleaners of San Diego County	Escondido	Recognize, retain & recruit volunteers - Help cover cost of program vehicle	\$ 800
Gloria Dei LC	Fontana	Assistance for "Bag Ladies Ministry" to assist needy families & homeless	\$ 850
King of Glory LC	Fountain Valley	Support for supplies/equipment for "King's Kitchen" outreach dinner	\$ 1,000
First LC	Fullerton	Funding for "Caring Hands Food Ministry" meals and food pantry	\$ 1,000
Our Redeemer LC	Garden Grove	Financial assistance for Kairos Prison Ministry volunteers	\$ 900
St. John LC	Kailua, HI	Supplies/equipment for haircuts to homeless - Kailua Homeless Service Program	\$ 350
St. John LC	Kailua, HI	Funds to continue to provide resources for Kailua Homeless Service Program	\$ 850
Lemon Grove LC	Lemon Grove	Funds to continue full support of feeding ministry outreach	\$ 900
Lihue LC	Lihue, HI	Funding for Mobile Munchies Community Outreach Program	\$ 1,000
Faith LC Sun City	Menifee	Funds to purchase rice/beans to help feed children on weekends	\$ 950
First LC	Ontario	Funding to help with Food Pantry	\$ 850
Incarnation LC	Poway	Funding volunteer training for "The Freedom to Choose Project"	\$ 850
Community LC	Rcho Sta Margarita	Funding to help support RSM Cares Food Pantry	\$ 800
Eden LC	Riverside	Homeless lunch/Hygiene packs/Food cards/Preschool feeding	\$ 950
Hope LC	Riverside	Funds for participation in Guest Chef Program @ Path of Life Ministries Shelter	\$ 950
Luth Social Services of So California	San Bernardino	Funding for Victims Intervention Project for victims of domestic violence	\$ 750
Agape House Luth-Episcopal Campus Min	San Diego	Funds to continue/expand feeding/empowering food insecure students @ SDSU	\$ 900
Lutheran Border Concerns Ministry	San Diego	Purchase folding chairs/tables/canopies for breakfast programs in Baja	\$ 850
St. Andrew's LC	San Diego	Funds for room renovation for guests of Interfaith Shelter/Mission trips	\$ 850
Survivors of Torture, International	San Diego	Funding to assist in providing basic needs for torture survivors/asylum seekers	\$ 850
Uptown Faith Community Service Center	San Diego	Funds to assist with food/hygiene programs	\$ 850
San Marcos LC	San Marcos	Funds to support Interfaith Community Services "Help Through Housing" program	\$ 800
Carlton Hills LC/Santee Food Bank	Santee	Replacement of existing wooden loading dock for food bank	\$ 850
Calvary LC	Solana Beach	Support for Calvary's "Christmas Angels" Ministry assisting military families	\$ 900
First LC	Vista	Funding to provide food/clothing to existing missions in San Diego County	\$ 850
TOTAL DISTRIBUTED			\$ 25,900

PACIFICA SYNOD/ELCA GRANT/SCHOLARSHIP RECIPIENTS 2018-2019

2018-2019 Pacifica Synod Warner Trust Fund Grant Award Recipients

This fund was established through the generous gift of Charles and Mable Warner who were members of First Lutheran Church, Los Angeles.

They loved their church as evidenced by the following quote from their will: "...The entire remainder of the trust estate shall go and be distributed to the Evangelical Lutheran Synod of the Southwest, Los Angeles, California, with the request that such estate be used in the construction of Sunday School facilities and to further youth Christian education." As legal successors to the Southwest Synod, the principal was divided among the five ELCA synods in Region 2 and the interest is distribute annually.

Congregation/Ministry	City	Purpose	Amount
Our Savior's LC	Banning	Purchase curriculum, camp scholarships, outreach & evangelism for youth	\$ 880
St. Paul LC	Fullerton	Update Sunday School rooms with TV's & BluRay players	\$ 800
St. Olaf LC	Garden Grove	Safety/security cameras for Youth Ministry & Preschool buildings	\$ 620
Resurrection Lutheran Preschool	Huntington Beach	Purchase of outdoor equipment for preschool yard	\$ 655
Shepherd of Life LC	Lake Elsinore	To partner with LRCC to provide VBS	\$ 615
Lord of Life LC	Moreno Valley	Summer day camp program	\$ 770
First LC	Ontario	Help fund VBS	\$ 855
St. John LC	Palm Desert	Bibles, plus seating, tables and toys for "Prayground" and nursery	\$ 900
Community LC	Rancho St Margarita	Offer scholarships/reduced fees for Day Camp & expand marketing	\$ 730
Eden LC	Riverside	Help fund VBS and purchase Christian books & DVDs for preschool	\$ 900
Christ LC/La Cristianita Preschool	San Clemente	Help fund upgrade preschool roof, windows, lighting & add solar panels	\$ 750
Ascension Lutheran Children's Center	San Diego	New sand box and cover for preschool play yard	\$ 750
St. Andrew's LC	San Diego	Sunday School room renovation	\$ 850
St. Peter's by the Sea LC	San Diego	Launch new SS ministry named Family Fellowship Dinner	\$ 810
Hope Children's Center Preschool	Temecula	Storage cabinets for preschool & Sunday School resources	\$ 730
Hope LC	Temecula	Installation of window treatments & speakers for children/youth programs	\$ 750
Trinity LC	Victorville	Tables/chairs for SS/SS Curriculum/Subsidize VBS budget	\$ 850
Crave Life Church	Whittier	Purchase supplies for youth, congregation and community events	\$ 770
Shepherd of the Hills LC	Whittier	Hiring 3 camp counselors to assist with VBS	\$ 800
TOTAL DISTRIBUTED			\$ 14,785

2018-2019 Pacifica Synod Cathryn Wright Stephen Ministry Scholarship Award Recipients

These scholarships are given through the Cathryn W. Wright Bequest specifically designated for Stephen Ministry lay leaders. Congregations are encouraged to attend local Stephen Ministry training events and the scholarships may be used to help fund congregational enrollment and registration fees for up to 2 lay leaders.

A limited amount of travel assistance is also offered.

Congregation/Ministry	City	Purpose	Amount
St. Andrew's LC	San Diego	1 Lay Registrant/Non-Commuter Fee	\$ 1,085
TOTAL DISTRIBUTED			\$ 1,085

PACIFICA SYNOD/ELCA GRANT/SCHOLARSHIP RECIPIENTS 2018-2019

2018-2019 Murray & Rhoda Finck Global Engagement Mission Fund Award Recipients

The goals of the Murray & Rhoda Finck Global Engagement Mission fund are to assist congregations of the Pacifica Synod in their Global Mission efforts, to initiate and/or continue direct support of present and future Companion Synods of the Pacifica Synod, and to share in ministry with God's people as we strive together for a lasting world peace. Applications are received and awards given annually.

Congregation	City	Purpose	Amount
Clairemont LC	San Diego	Mission trip to Haiti - LWF and Lutheran Church of Haiti	\$ 2,400
Hope LC	Palm Desert	Fundraising effort for Global Health Min & Dodoma Tanzania Med Center	\$ 2,400
Church of Dream Builders	Anaheim	Airfare for Global Mission project with Korean Lutheran Church	\$ 400
Lutheran Border Concerns Ministry	San Diego	To build shade structures for Breakfast Program centers in Mexicali	\$ 2,400
Trinity LC	Victorville	Support for Trinity member Renee Roeber, serving in Mexico with YAGM	\$ 2,400
TOTAL DISTRIBUTED			\$ 10,000

ELCA Hunger Grant Award Recipients

ELCA World Hunger Domestic Hunger Grants accompany congregations and their partners throughout the United States and Caribbean as they draw on the strengths of communities to address local issues such as food security, housing, job readiness, clean water, human rights, policy change, leadership development and more. Together, these ministries are part of a comprehensive approach to breaking the cycle of poverty and hunger - for good.

ELCA World Hunger gives thanks that in 2019, 77 ministries across this church have been awarded Domestic Hunger Grants for a total three-year (2019-2021) investment of more than \$1,187,000, with an average three-year total award of \$15,400 per ministry.

In Pacifica Synod, Third Avenue Charitable Organization (TACO), operating out of First Lutheran Church in San Diego has received an award to support their ministry of bringing stability and sustainability to the lives of community members who are marginalized and vulnerable, including their "Going Home" ministry which cares for persons facing end-of-life or chronic illnesses while living on the street. The grant funding will also support their three-year plan to "Step Up To Sustainability", including design and implementation of a sustainable fund structure for their programming.

2019 Mission Support Intent and 2018 Parochial Report Recognitions

Thank you to those congregations who submitted their 2019 Mission Support Intent and 2018 Parochial Report by the date this notebook went to press (April 5, 2019).

2019 Mission Support Intent

East San Diego Conference: Glory, Chula Vista; Shepherd of the Valley, La Mesa; St. Andrew's, San Diego.

West San Diego Conference: All Saints, San Diego; Christ, San Diego; Clairemont, San Diego; Gethsemane, San Diego; St. Peter's by the Sea, San Diego.

Harvest Conference: House of Prayer, Escondido; King of Kings, Oceanside; Spirit of Joy, Ramona; San Marcos, San Marcos; Calvary, Solana Beach; Hope, Temecula.

Raincross Conference: Good Shepherd, Claremont; Peace, Corona; Spirit of Joy, Hemet; Shepherd of Life, Lake Elsinore; Bethany, Norco.

Big Bear Conference: Spirit of Peace, Big Bear City; Gloria Dei, Fontana; LC of the Desert, Joshua Tree; St. John's, Palm Desert; First, Redlands; LC of the Cross, Rialto; LC of Our Savior, San Bernardino; Trinity, Victorville.

Saddleback Conference: Community, Rancho Santa Margarita; Christ, San Clemente.

Son & Surf Conference: Our Redeemer, Garden Grove; St. Olaf, Garden Grove; Christ, Orange.

Rejoice Conference: Lamb of God, Anaheim; LC of the Good Shepherd, Buena Park; First, Fullerton; Salem, Whittier; St. Andrew, Whittier.

Hukilau Conference: Lutheran Church of Honolulu, Honolulu; Christ, Mililani.

Note: If your congregation is not listed above, please pick up a Mission Support Intent form from the registration desk and return it to Terri Robertson in the synod office when completed. Thank you!

THANK YOU to those congregations listed below who plan to tithe 10% (or more!) of their Congregational Weekly Offerings to the work of the Pacifica Synod and the Evangelical Lutheran Church in America (as indicated on their 2019 Mission Support Intent).

East San Diego Conference: Shepherd of the Valley, La Mesa; St. Andrew's, San Diego.

West San Diego Conference: St. Peter's by Sea, San Diego.

Harvest Conference: House of Prayer, Escondido.

Raincross Conference: Good Shepherd, Claremont; Peace, Corona; Spirit of Joy, Hemet; Bethany, Norco.

Big Bear Conference: Gloria Dei, Fontana; LC of the Cross, Rialto; LC of Our Savior, San Bernardino.

Saddleback Conference: None submitted.

Son & Surf Conference: Our Redeemer, Garden Grove; St. Olaf, Garden Grove.

Rejoice Conference: First, Fullerton; Salem, Whittier.

Hukilau Conference: Lutheran Church of Honolulu, Honolulu.

We give thanks to ALL of our congregations for your partnership and generosity in 2017.

2018 Parochial Report

East San Diego Conference: St. Mark's, Chula Vista; St. John's, El Cajon; Shepherd of the Valley, La Mesa; Ascension, San Diego; St. Andrew's, San Diego; Tierrasanta, San Diego; Carlton Hills, Santee.

West San Diego Conference: Resurrection, Coronado; All Saints, San Diego; Christ, San Diego; Clairemont, San Diego; First, San Diego; Gethsemane, San Diego; Our Savior's, San Diego; St. Peter's by the Sea, San Diego.

Harvest Conference: Spirit Harbor, Carlsbad; Bethlehem, Encinitas; House of Prayer, Escondido; King of Kings, Oceanside; LC of the Incarnation, Poway; Spirit of Joy, Ramona; Taiwanese, San Diego; San Marcos, San Marcos; Calvary, Solana Beach; Hope, Temecula.

Raincross Conference: Good Shepherd, Claremont; Spirit of Joy, Hemet; Trinity, Hemet; Shepherd of Life, Lake Elsinore; Faith, Menifee; Lord of Life, Moreno Valley; Bethany, Norco; First, Ontario; Eden, Riverside; Hope, Riverside; Trinity, Riverside.

Big Bear Conference: Our Savior's, Banning; Shepherd of the Desert, Barstow; Spirit of Peace, Big Bear City; Gloria Dei, Fontana; LC of the Desert, Joshua Tree; Hope, Palm Desert (partial); St. John's, Palm Desert; Cross & Crown, Rancho Cucamonga; LC of the Cross, Rialto; Trinity, Victorville; Faith, Yucaipa.

Saddleback Conference: Gloria Dei, Dana Point; Newport Harbor, Newport Beach; Community, Rancho Santa Margarita; Christ, San Clemente; Our Savior's, San Clemente.

Son & Surf Conference: King of Glory, Fountain Valley; Our Redeemer, Garden Grove; St. Olaf, Garden Grove; Resurrection, Huntington Beach; Bethlehem, Los Alamitos; Immanuel Indonesian, Los Alamitos; Christ, Orange; Our Saviour's, Orange; Redeemer, Seal Beach.

Rejoice Conference: Grace, Anaheim; Lamb of God, Anaheim; Good Shepherd, Buena Park; First, Fullerton; St. Paul, Fullerton; The Table, Fullerton; Emanuel, La Habra; LC of the Master, La Habra; Crave Life, Whittier; Salem, Whittier (partial); Emanuel Danish, Yorba Linda; Messiah, Yorba Linda.

Hukilau Conference: LC of Honolulu, Honolulu; Prince of Peace, Honolulu; St. John, Kailua; Church of the Holy Trinity, Kailua-Kona; Lihue, Lihue; Christ, Miliani.

Please Note: If your congregation is not listed above, it's not too late to file your report. Please contact Carol Youngman in the synod office for assistance. You may also go to ELCA.org to file it online using your congregational ID number and password. Thank you!