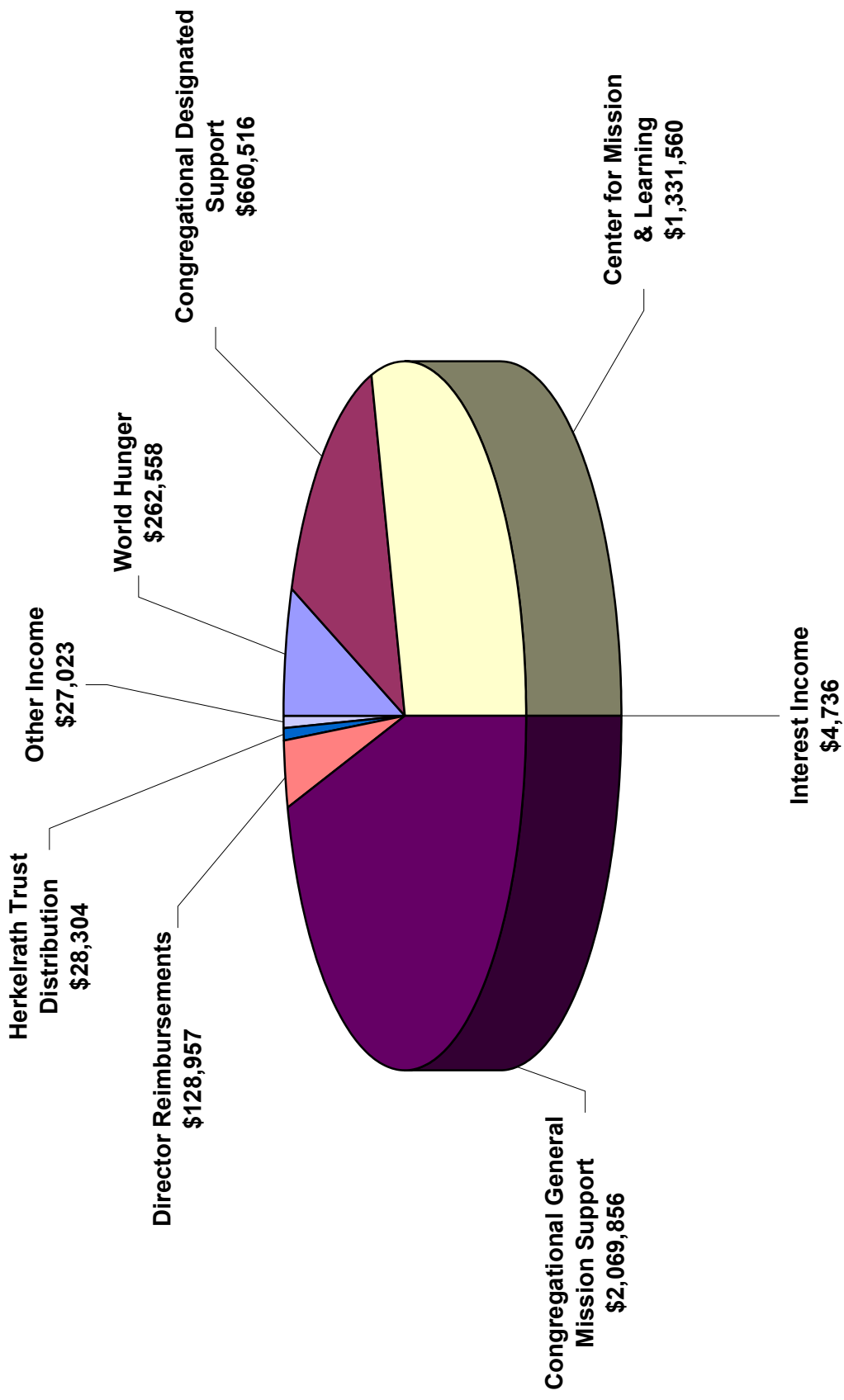


MISSION SUPPORT OF THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

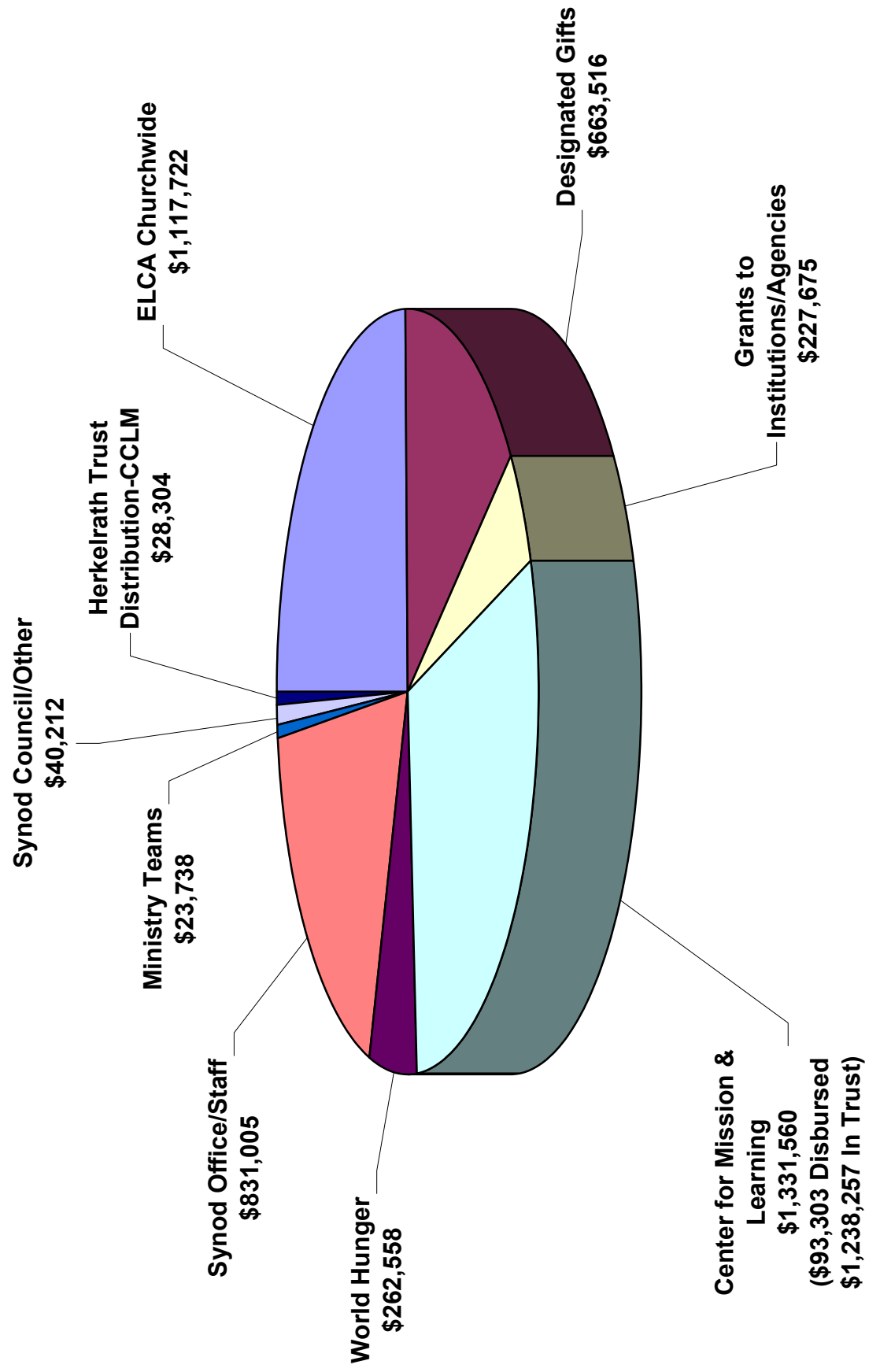
\$4,513,509



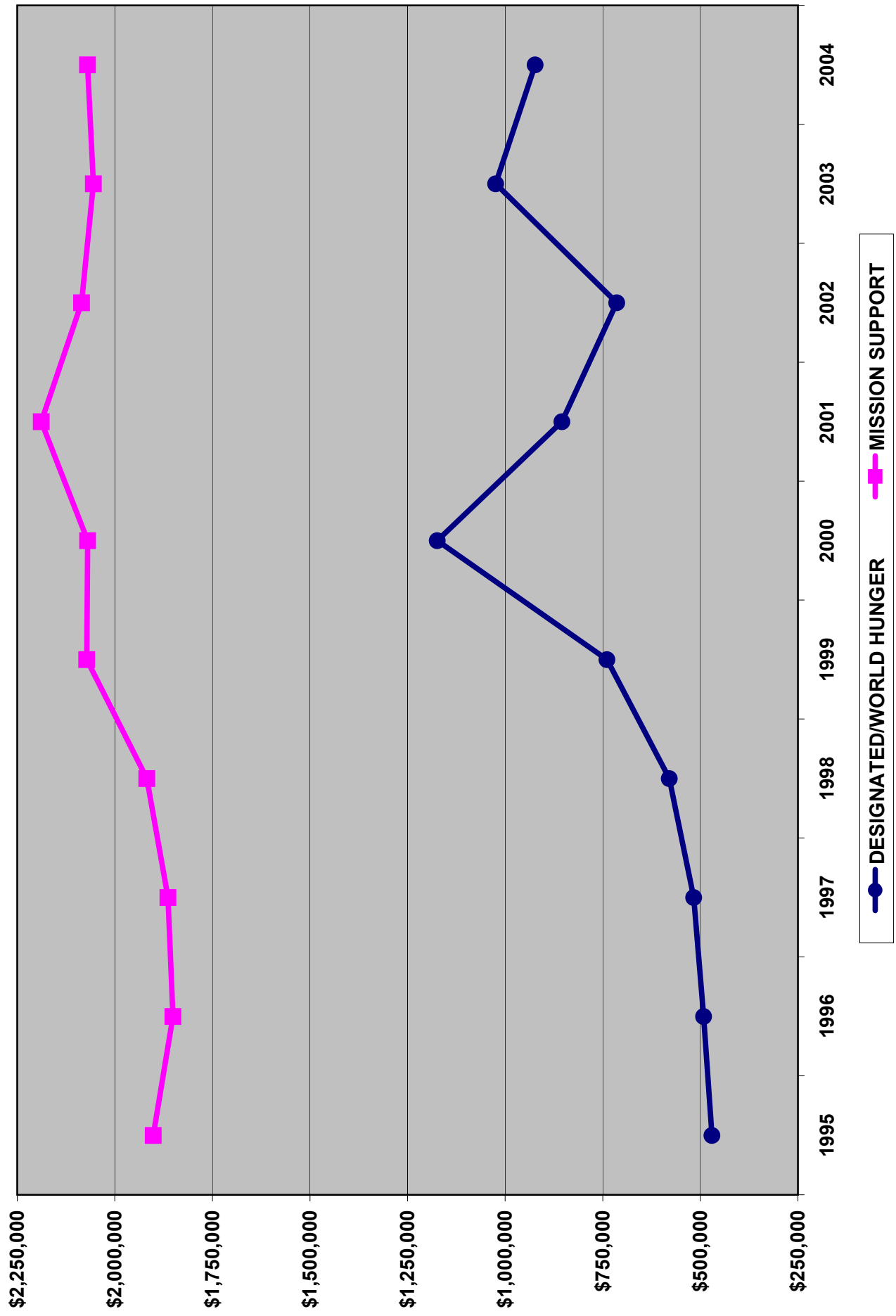
MISSION SUPPORT DISBURSEMENTS OF THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

\$4,526,290



PACIFICA SYNOD HISTORICAL OVERVIEW OF GIVING



PACIFICA SYNOD BALANCE SHEET SUMMARY
As of January 31, 2005

	<u>1/31/2005</u>
<u>Assets</u>	
General Checking Account	\$ 50,647.05
General Savings Accounts	\$ 198,484.02
Restricted Funds	\$ 2,653,072.83
Accounts Receivable	\$ 2,220.00
Other Current & Fixed Assets	<u>\$ 37,325.44</u>
Total Assets	<u>\$ 2,941,749.34</u>
 <u>Liabilities & Equity</u>	
Current Liabilities	\$ (600.00)
Grants Held	\$ 29,289.50
Funds Held for Others	\$ 1,549,387.41
Long Term Liabilities	\$ 1,223,062.57
Equity	<u>\$ 140,609.86</u>
Total Liabilities & Equity	<u>\$ 2,941,749.34</u>

MISSION SUPPORT OF THE PACIFICA SYNOD

	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 SPENDING PLAN	2006-2007 BUDGET
1 INCOME:				
2 Congregational Support/General	2,069,855.70	2,150,000	2,110,000	2,150,000
3 Cong. Support/Designated (See Appendix A)	660,515.94	700,000	700,000	750,000
4 World Hunger-Designated	262,557.52	270,000	270,000	285,000
5 Center for Mission & Learning-Designated	1,331,560.00			
6 Other Funds & Gifts	9,000.00	10,000	10,000	11,000
7 Interest Income	4,736.16	6,000	5,000	6,000
8 Assembly Offering-Designated	7,732.57	8,000	8,000	8,500
9 D.O. Director Office Reimbursement	13,500.00	12,000	13,500	14,000
10 D.O. Reimbursement-Glory Lutheran Church	12,000.00			
11 D.O. Reimbursement- R. Melendez	12,728.00			
12 PALLMM Expense Reimbursement	25,000.00	25,000	25,000	30,000
13 Herkelrath Trust Distribution	28,303.80			
14 Percept Reimbursement	3,000.00			
15 Insurance Claim Receipts	7,290.08			
16 Stewardship Director Reimbursement*	65,729.00	67,500	67,500	68,000
17 (* Income from ELCA & Mission Inv.)				
18 GRAND TOTAL INCOME	\$4,513,508.77	\$3,248,500	\$3,209,000	\$3,322,500

MISSION DISBURSEMENTS OF THE PACIFICA SYNOD

	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 SPENDING PLAN	2006-2007 BUDGET
19 A. BENEVOLENCE OVERVIEW:				
20 ELCA Churchwide (54% Cong.Mission Support)	1,117,722.08	1,161,000	1,139,400	1,161,000
21 Designated Gifts	663,515.94	700,000	700,000	750,000
22 World Hunger-Designated	262,557.52	270,000	270,000	285,000
23 Center for Mission and Learning-Designated	1,331,560.00			
24 Assembly Offering-Designated	7,732.57	8,000	8,000	8,500
25 Grants to Institutions/Agencies (See Appendix C)	227,674.55	236,500	211,000	215,000
26 ELCA Region 2	4,000.00	5,000	5,000	5,000
27 Herkelrath Trust Distribution-CCLM	28,303.80			
28 D.O. Support-Glory Lutheran Church	12,000.00			
29 Total	\$3,655,066.46	2,380,500	2,333,400	2,424,500
30 B. BISHOP AND STAFF:				
31 Salaries/Housing	394,532.47	401,202	415,000	425,000
32 Salary/Housing-R. Melendez	14,693.19			
33 Continuing Education	4,500.00	4,500	4,500	4,500
34 Professional Expense	1,064.68	1,000	1,000	1,000
35 Pension/Medical	121,625.76	125,000	130,000	133,375
36 Pension/Medical-R. Melendez	3,503.90			
37 Payroll Taxes/FICA	10,897.55	11,750	11,750	12,000
38 Worker's Compensation Insurance	4,701.20	7,500	6,000	6,500
39 Ministry Directors/Expenses	87,172.85	87,600	89,600	91,850
40 Total	\$642,691.60	638,552	657,850	674,225

MISSION DISBURSEMENTS OF THE PACIFICA SYNOD

	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 SPENDING PLAN	2006-2007 BUDGET
41 C. PACIFICA SYNOD OFFICE:				
42 Lease/Maintenance	56,858.20	59,000	59,000	59,500
43 Utilities/Electric	3,442.40	7,000	5,000	5,000
44 Telephone	11,171.99	13,500	12,000	12,000
45 Contract Services	19,551.51	16,000	9,000	9,500
46 Travel	39,243.56	42,000	42,000	42,000
47 Equipment/Maintenance	14,893.10	14,500	14,500	15,000
48 Office Supplies/Materials	10,405.93	14,000	12,500	12,500
49 Hospitality (Meetings)	610.53	600	600	650
50 Shipping and Postage	8,088.95	10,000	9,000	9,500
51 Depreciation	6,765.77	7,000	8,000	8,500
52 Insurance	7,715.85	12,000	12,250	13,000
53 Discretionary Fund	829.72	1,000	1,000	1,000
54 Congregational Resources/Resource Center	574.57	500	500	500
55 Miscellaneous Office	871.60	1,000	1,000	1,000
56 Off-Site Events		500		
57 Insurance Claim Reimbursement-MDF	7,290.08			
58 Total	\$188,313.76	198,600	186,350	189,650

59 D. COUNCIL/MINISTRY TEAMS:

60 OUTREACH EMPHASIS:

61 Ecumenical Relations/Events	106.66	480	200	200
62 Board of Outreach	2,638.87	2,000	3,000	3,000
63 Percept	835.00			
64 Latino Ministry Team	211.52	2,000	FHFO*	FHFO*
65 New Church Starts (2005-06 Includes FHFO*)		5,000	5,200	10,000
66 Global Mission Ministry Team	200.00	250	400	500
67 Asian Team			FHFO*	FHFO*
68 African American Team			FHFO*	FHFO*
69 Total	\$3,992.05	9,730	8,800	13,700

70 LEADERSHIP EMPHASIS:

71 Synod Youth Ministry Team	3,537.21	3,250	1,250	1,500
72 Candidacy Committee (MSCC)	4,976.00	4,976	5,000	5,500
73 Pacifica Synod Candidacy	2,752.69	4,000	4,000	4,000
74 Retired Pastors' Events		250	250	250
75 Interim Ministry Team (In 2005-06 Includes FHFO*)	63.98	250	100	400
76 Continuing Ed/Rostered Counseling		250	250	250
77 First Call Theological Education	1,200.00	1,200	1,400	1,500
78 Worship Ministry Team	1,829.69	800	800	850
79 Koinonia/Day of Theological Reflection	1,239.29	250	500	500
80 Deans' Meetings/Retreat	1,742.46	1,200	1,200	1,300
81 ELCA Churchwide Events	90.01	500	250	250
82 New Rostered/Intern Events	374.84	50	100	100
83 Daily Texts	100.00	100	100	100
84 Homosexuality Study Team		150	100	100
85 Stewardship Development Team		100	100	100
86 Partners in Ministry		100	100	100
87 Children & Family Ministry		100	250	300
88 Professional Ethics & Boundaries	100.00	100	100	100
89 Horizon Internship Program		7,000	7,000	7,000
90 Invitation to Service (Youth)			1,500	1,500
91 Total	\$18,006.17	24,626	24,350	25,700

*FHFO - Funded by Funds Held for Others Accounts

MISSION DISBURSEMENTS OF THE PACIFICA SYNOD

	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 SPENDING PLAN	2006-2007 BUDGET
92 JUSTICE & ADVOCACY EMPHASIS:				
93 Hunger & Housing Ministry Team	1,579.66	1,625	2,000	1,500
94 Immigration Ministry Team	160.41	480	480	600
95 Total	\$1,740.07	2,105	2,480	2,100
96 SYNOD COUNCIL:				
97 Meetings/Travel	8,257.39	8,000	8,000	8,000
98 Consultation Committee	97.25	500	500	500
99 Discipline Committee	5,125.00		500	500
100 Total	\$13,479.64	8,500	9,000	9,000
101 E. OTHER:				
102 Hawaii Inter-island Travel	2,000.00	2,000	2,000	2,000
103 Hawaii Furlough	1,000.00	1,000	1,000	1,000
104 Total	\$3,000.00	\$3,000	\$3,000	\$3,000
105 GRAND TOTAL DISBURSEMENTS:	\$4,526,289.75	\$3,265,613	\$3,225,230	\$3,341,875

SUMMARY

	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 SPEND. PLAN	2006-2007 BUDGET
106 GRAND TOTAL				
107 INCOME:	\$4,513,508.77	\$3,248,500	\$3,209,000	\$3,322,500
108 GRAND TOTAL				
109 DISBURSEMENTS:	\$4,526,289.75	\$3,265,613	\$3,225,230	\$3,341,875
110 NET INCOME (LOSS)	-\$12,780.98	-\$17,113	-\$16,230	-\$19,375

APPENDIX A: CONGREGATIONAL SUPPORT-DESIGNATED
(Given through Pacifica Synod)
February 1, 2004 - January 31, 2005

Category	Ministry/Agency	Amt Received
111 ELCA Churchwide Ministries	Domestic Disaster	\$ 23,849.58
112	International Disaster	\$ 71,791.49
113	World Relief	\$ 15,943.58
114	Other ELCA Churchwide Ministries	\$ 4,895.52
115	Total ELCA Churchwide Ministries	\$ 116,480.17
116 ELCA Mission Partners	Pacifica Synod Congregations	\$ 116,058.67
117	Other Synod Congregations	\$ 11,123.00
118	Total ELCA Mission Partners	\$ 127,181.67
119 ELCA Missionary Support	Total ELCA Missionary Support	\$ 63,164.23
120 Other Lutheran Ministries	Lutheran Social Services	\$ 49,294.27
121	California Lutheran Homes	\$ 5,604.92
122	Central City Lutheran Mission	\$ 15,940.57
123	Lutheran Bible Institute	\$ 6,307.89
124	Lutheran Retreats, Camps and Conferences	\$ 14,233.41
125	California Lutheran University	\$ 8,421.88
126	Pacific Lutheran Theological Seminary	\$ 3,934.80
127	Lutheran Border Concerns	\$ 4,605.00
128	Campus Ministries-San Diego State	\$ 2,912.73
129	Other Lutheran Ministries	\$ 11,731.37
130	Total Other Lutheran Ministries	\$ 122,986.84
131 Non-Lutheran Ministries	Total Non-Lutheran Ministries	\$ 99,137.72
132 Pacifica Synod Ministries	Total Pacifica Synod Ministries	\$ 113,143.77
133 Special Ministries	Total Special Ministries	\$ 18,421.54
134	TOTAL DESIGNATED GIVING FROM CONGREGATIONS	\$ 660,515.94

APPENDIX B: OPEN HEARTS, OPEN HANDS SUPPORT
May 1, 2001 - January 31, 2005

135 Undesignated Support		\$ 200,231.38
136	Divided between: Spirit of Joy - Hemet, Kihei Lutheran - Kihei,	
137	Chinese Lutheran-Honolulu, Spirit of Joy - Ramona,	
138	River of Light-Riverside, Taiwanese-San Diego and	
139	the South Orange County Mission Start.	
140 Designated Support		
141	Spirit of Joy, Hemet	\$ 19,713.59
142	Spirit of Joy, Ramona	\$ 44,589.75
143	River of Light, Riverside*	\$ 95,300.58
144	South Orange County Mission Start**	\$ 32,800.59
145	Total Designated Support	\$ 192,404.51
146 TOTAL OPEN HEARTS, OPEN HANDS SUPPORT		\$ 392,635.89

147 *Contributions are divided between the Division for Outreach & River of Light

148 **Contributions are held in trust at the Synod Office.

APPENDIX C: GRANTS TO INSTITUTIONS/AGENCIES

	<i>2004-2005</i>	<i>2005-2006</i>	<i>2005-2006</i>	<i>2006-2007</i>
	ACTUAL	BUDGET	SPENDING PLAN	BUDGET
149 Pacific Lutheran Theological Seminary	100,359.03			
150 California Lutheran University	8,674.42			
151 Lutheran Campus Ministry	54,049.98			
152 California Lutheran Homes	295.97			
153 Lutheran Social Services	21,651.89			
154 Lutheran Office of Public Policy	7,786.47			
155 Lutheran Retreats, Camps, Conferences	11,897.57			
156 San Diego Ecumenical Council	478.12			
157 California Council of Churches	250.44			
158 Pacific Health Ministries	569.18			
159 Lutheran Schools of So Cal & Hawaii	9,630.44			
160 ELCA Foundation/Lutheran Planned Giving	6,261.06			
161 Central City Lutheran Mission	5,769.98			
162 Total	\$227,674.55	\$236,500	\$211,000	\$215,000

**TOTAL
GRANTS
BUDGETED
AT 11.0% OF
MISSION
SUPPORT**

**TOTAL
GRANTS
WILL BE
10.0%
OF
GENERAL
CONGREGATIONAL
MISSION
SUPPORT**

APPENDIX D: LATINO (HISPANIC) MINISTRY SUPPORT

February 1, 2004 - January 31, 2005

163 INCOME:

164	Mission Certificate Interest	\$ 9,006.40
165	Mission Plus Checking Interest	\$ 3,044.04
166	Total Income:	\$ 12,050.44

167 DISBURSEMENTS:

168	Clairemont Lutheran/Iglesia Luterana - San Diego	\$ 7,810.00
169	First Lutheran - Ontario	\$ 4,500.00
170	House of Prayer Lutheran - Escondido	\$ 10,000.00
171	Our Savior Lutheran - San Diego	\$ 2,000.00
172	St. Luke Lutheran - Fullerton	\$ 6,000.00
173	SW Texas Synod - CILMIF Border Ministry	\$ 4,000.00
174	Total Disbursements:	\$ 34,310.00

CONGREGATIONAL MISSION SUPPORT THROUGH THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

CONF. #	CONG. #	PAROCHIAL REPORT	CITY	CHURCH	OPEN HEARTS, OPEN HANDS	DESIGNATED ELCA**	GENERAL MISSION SUPPORT
1	16296	*	Alpine	Good Shepherd	\$ 444.80	\$ 1,033.55	\$ 6,426.13
9	13751	*	Anaheim	Faith		\$ 1,549.79	\$ 10,504.54
9	13752	*	Anaheim	Grace			\$ 4,320.40
8	7698	*	Anaheim	Grace (Taiwanese)			\$ 3,250.00
9	13753		Anaheim	Lamb of God	\$ 725.91		\$ 10,162.78
9	70000		Anaheim	Walnut Manor			\$ 1,188.98
5	13763	*	Banning	Our Savior		\$ 2,393.08	\$ 13,980.00
5	5200		Barstow	Shepherd of the Desert		\$ 32.00	\$ 3,000.00
5	30642		Big Bear City	Spirit of Peace			\$ 6,931.60
9	5099	*	Buena Park	Good Shepherd		\$ 1,394.85	\$ 9,060.23
3	30228		Carlsbad	La Costa Community			\$ -
6	13778		Chino	Christ		\$ 635.00	\$ 10,526.69
1	13780	*	Chula Vista	St. Mark		\$ 435.00	\$ 20,715.00
6	5201	*	Claremont	Good Shepherd	\$ 260.00	\$ 2,320.00	\$ 28,263.93
4	13786	*	Corona	Peace	\$ 1,066.50	\$ 819.75	\$ 19,113.00
7	5100		Corona Del Mar	LC of the Master		\$ 1,400.00	\$ 3,250.00
8	5097	*	Cypress	Mt. Calvary		\$ 75.73	\$ 4,983.12
7	13794	*	Dana Point	Gloria Dei	\$ 14,984.05	\$ 17,193.30	\$ 34,962.77
1	5183		El Cajon	St. John			\$ -
3	5184	*	Encinitas	Bethlehem	\$ 500.00	\$ 18,604.33	\$ 38,724.00
3	5185	*	Escondido	House of Prayer		\$ 792.00	\$ 15,288.00
3	16263		Fallbrook	Christ the King		\$ 31,091.75	\$ 19,561.64
6	5204		Fontana	Gloria Dei		\$ 50.00	\$ 2,900.00
8	13834	*	Fountain Valley	King of Glory	\$ 2,393.94	\$ 4,951.75	\$ 47,878.98
8	30231		Fountain Valley	Viet Lutheran			\$ 100.00
9	13810		Fullerton	First	\$ 500.00	\$ 6,991.24	\$ 44,207.00
9	13811		Fullerton	St. Luke	\$ 39.64	\$ 843.00	\$ 3,900.00
9	5122	*	Fullerton	St. Paul	\$ 6,500.00	\$ 26.00	\$ 41,434.79
8	5102	*	Garden Grove	Our Redeemer	\$ 2,704.96	\$ 2,941.93	\$ 40,730.88
8	13816	*	Garden Grove	St. Olaf		\$ 38.00	\$ 15,600.00
10	70003		Hawaii	HI Pacific University			\$ -
10	70004		Hawaii	Hukilau Conference			\$ 825.00
4	30376	*	Hemet	Spirit of Joy	\$ 25.00	\$ 2,083.00	\$ 15,365.00

*2004 Parochial Report Filed

**Designated ELCA-World Hunger, Lutheran World Relief, Disaster Relief, Missionary Support, Vision for Mission

CONGREGATIONAL MISSION SUPPORT THROUGH THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

CONF. #	CONG. #	PAROCHIAL REPORT	CITY	CHURCH	OPEN HEARTS, OPEN HANDS	DESIGNATED ELCA**	GENERAL MISSION SUPPORT
4	13827	*	Hemet	Trinity	\$ 640.00	\$ 957.00	\$ 13,268.57
10	13831	*	Honolulu	Calvary	\$ 1,847.52		\$ 60,000.00
10	16185		Honolulu	Chinese	\$ 1,000.00		\$ 19,200.00
10	5092	*	Honolulu	LC of Honolulu		\$ 666.00	\$ 24,246.00
10	14033		Honolulu	Prince of Peace			\$ 825.00
8	13833		Huntington Beach	Grace	\$ 3,752.00	\$ 26,372.50	\$ -
8	5121	*	Huntington Beach	Resurrection	\$ 211.70	\$ 5,338.74	\$ 19,833.33
7	16036	*	Irvine	Good Shepherd		\$ 11,826.00	\$ 81,484.00
5	16352	*	Joshua Tree	Faith			\$ -
10	5094	*	Kailua	St. John	\$ 621.10	\$ 2,916.00	\$ 30,000.00
10	13839		Kailua-Kona	LC of the Holy Trinity			\$ 12,076.00
10	16431		Kihei, Maui	Kihei	\$ 632.00		\$ 12,000.00
9	13843	*	La Habra	Emanuel	\$ 4,661.00	\$ 587.01	\$ 9,073.98
9	13844		La Habra	LC of the Master			\$ 5,200.00
2	13845		La Jolla	La Jolla		\$ 2,473.00	\$ 12,036.00
1	5193	*	La Mesa	Shepherd of Valley		\$ 1,525.00	\$ 20,004.00
1	13848	*	La Mesa	St. Luke		\$ 10,430.30	\$ 18,000.00
9	5105		La Mirada	Prince of Peace			\$ 1,200.00
7	16077		Laguna Niguel	Mission	\$ 22.00	\$ 1,565.00	\$ 72,349.32
7	5125	*	Laguna Woods	LC of the Cross		\$ 3,222.50	\$ 5,000.00
4	16378	*	Lake Elsinore	Shepherd of Life	\$ 2,920.00	\$ 2,285.00	\$ 5,580.00
1	13856	*	Lemon Grove	Lemon Grove		\$ 4,461.75	\$ 12,000.00
10	5095	*	Lihue	Lihue		\$ 620.00	\$ 10,874.38
8	5112	*	Los Alamitos	Bethlehem	\$ 1,100.00	\$ 2,475.88	\$ 15,085.46
10	7492	*	Miliani	Christ	\$ 668.32	\$ 35.00	\$ 14,234.73
7	5123	*	Mission Viejo	Mount of Olives			\$ 108,000.00
4	16310	*	Moreno Valley	Lord of Life	\$ 1,436.00	\$ 3,871.17	\$ 15,003.80
7	13893		Newport Beach	Newport Harbor			\$ -
4	5208	*	Norco	Bethany	\$ 117.00	\$ 30.00	\$ 960.00
4	30552		Norco	Batak HKBP			\$ -
3	5186	*	Oceanside	King of Kings		\$ 8,505.88	\$ 13,000.00
6	13908	*	Ontario	First		\$ 165.00	\$ 8,587.27
6	13909	*	Ontario	Prince of Peace		\$ 50.00	\$ 600.00

*2004 Parochial Report Filed

**Designated ELCA-World Hunger, Lutheran World Relief, Disaster Relief, Missionary Support, Vision for Mission

CONGREGATIONAL MISSION SUPPORT THROUGH THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

CONF. #	CONG. #	PAROCHIAL REPORT	CITY	CHURCH	OPEN HEARTS, OPEN HANDS	DESIGNATED ELCA**	GENERAL MISSION SUPPORT
8	13910	*	Orange	Christ			\$ 4,697.00
8	5115	*	Orange	Our Saviour	\$ 1,400.00	\$ 2,630.51	\$ 22,397.34
5	13918		Palm Desert	Hope	\$ 2,497.50	\$ 11,678.24	\$ 45,067.17
5	13917	*	Palm Desert	St. John		\$ 340.00	\$ 12,000.00
10	13924		Pearl City	Joy of Christ		\$ 853.56	\$ 4,232.71
3	5195	*	Poway	Incarnation		\$ 20,036.50	\$ 47,860.13
3	30198	*	Ramona	Spirit of Joy	\$ 3,250.00	\$ 800.00	\$ 17,650.00
6	16336		Rancho Cucamonga	Cross & Crown		\$ 6,300.00	\$ -
7	16148		Rcho Santa Margarita	Community			\$ 29,350.41
5	5212		Redlands	First	\$ 4,221.00	\$ 3,761.00	\$ 17,575.70
5	5213		Rialto	LC of the Cross		\$ 383.00	\$ 3,600.00
4	5216		Riverside	Angels of Grace	\$ 1,145.20		\$ 3,420.16
4	5215		Riverside	Eden	\$ 308.83	\$ 3,645.20	\$ 26,351.67
4	13945	*	Riverside	Hope	\$ 3,000.00		\$ 20,774.00
4	30562	*	Riverside	River of Light	\$ 1,000.00		\$ 5,000.00
4	5217	*	Riverside	Trinity	\$ 3,886.00	\$ 655.00	\$ 14,200.00
5	13960	*	San Bernardino	Highland Avenue		\$ 25.00	\$ 8,805.34
5	13961	*	San Bernardino	LC of Our Savior		\$ 5,521.00	\$ 30,514.64
7	5124	*	San Clemente	Christ		\$ 4,081.37	\$ 20,046.28
7	13963	*	San Clemente	Our Saviour		\$ 6,502.68	\$ 16,500.00
2	5194		San Diego	All Saints			\$ 9,100.00
2	5187	*	San Diego	Ascension		\$ 1,230.00	\$ 14,600.00
2	13964	*	San Diego	Atonement			\$ 4,510.00
1	5188		San Diego	Calvary			\$ 2,230.00
2	5189		San Diego	Christ	\$ 500.00	\$ 8,600.00	\$ 38,000.00
2	13965		San Diego	Clairemont/Iglesia Luterana	\$ 796.50	\$ 15,405.00	\$ 39,083.33
1	13966	*	San Diego	College			\$ 8,000.00
1	30254		San Diego	Ethiopian Evangelical			\$ -
2	30549		San Diego	Filipino Lutheran			\$ -
2	5190	*	San Diego	First	\$ 1,191.67	\$ 2,250.00	\$ 18,735.43
2	5191	*	San Diego	Gethsemane		\$ 2,434.18	\$ 9,475.98
2	13968		San Diego	Hope	\$ 114.95	\$ 440.00	\$ 3,120.00
2	13970		San Diego	Our Savior's		\$ 23,265.37	\$ 11,121.00

*2004 Parochial Report Filed

**Designated ELCA-World Hunger, Lutheran World Relief, Disaster Relief, Missionary Support, Vision for Mission

CONGREGATIONAL MISSION SUPPORT THROUGH THE PACIFICA SYNOD

February 1, 2004 to January 31, 2005

CONF. #	CONG. #	PAROCHIAL REPORT	CITY	CHURCH	OPEN HEARTS, OPEN HANDS	DESIGNATED ELCA**	GENERAL MISSION SUPPORT
3	13969	*	San Diego	Penasquitos			\$ -
2	13971	*	San Diego	St. Andrew's	\$ 5,450.11	\$ 23,142.25	\$ 81,759.15
2	5192	*	San Diego	St. Peter by Sea	\$ 1,293.00	\$ 834.25	\$ 26,630.07
1	13972		San Diego	St. Timothy		\$ 4,486.51	\$ 14,600.00
2	7598		San Diego	Taiwanese	\$ 1,400.00		\$ 6,000.00
2	16160	*	San Diego	Tierrasanta		\$ 4,105.00	\$ 4,000.00
3	13986		San Marcos	San Marcos	\$ 322.73	\$ 6,491.46	\$ 18,150.00
8	14036	*	Santa Ana	Calvary			\$ 1,020.00
8	13991	*	Santa Ana	St. Peter	\$ 1,217.00		\$ 10,527.00
1	13998	*	Santee	Carlton Hills		\$ 1,740.00	\$ 219.27
8	5113	*	Seal Beach	Redeemer		\$ 30.00	\$ 6,100.00
3	13795		Solana Beach	Calvary	\$ 494.00	\$ 8,930.00	\$ 36,821.00
4	5224	*	Sun City	Faith	\$ 4,400.00	\$ 7,296.44	\$ 20,575.66
4	7543		Temecula	Hope		\$ 13,890.35	\$ 36,000.00
7	14024	*	Tustin	Red Hill	\$ 9,999.96	\$ 41,853.00	\$ 31,999.92
5	5225	*	Twentynine Palms	Prince of Peace			\$ 980.00
6	14026	*	Upland	Grace			\$ -
5	14030	*	Victorville	Trinity		\$ 5,946.52	\$ 14,361.58
3	14032		Vista	First			\$ 7,404.00
10	5096		Waianae	Maluhia	\$ 271.41		\$ 3,000.00
8	5119		Westminster	Reformation		\$ 10.00	\$ 2,404.00
8	14037	*	Westminster	Westminster		\$ 130.00	\$ 4,610.74
9	5120		Whittier	Salem	\$ 75.00		\$ -
9	14040	*	Whittier	Shepherd of the Hills			\$ 600.00
9	14039	*	Whittier	St. Andrew		\$ 5,935.21	\$ 22,000.01
9	5018		Yorba Linda	Emanuel Danish			\$ -
9	14043		Yorba Linda	Messiah	\$ 200.00	\$ 3,742.50	\$ 109,418.71
5	14044		Yucaipa	Faith		\$ 1,181.00	\$ 4,050.00
			INDIVIDUALS/MISC.		\$ 16,990.00	\$ 3,546.04	\$ 1,730.00
TOTALS					115,198.30	442,201.92	\$ 2,069,855.70

*2004 Parochial Report Filed

**Designated ELCA-World Hunger, Lutheran World Relief, Disaster Relief, Missionary Support, Vision for Mission